



**4-H CAMPING PROGRAM  
 SAMPLE BUDGET**

**Due Maryland 4-H Center- 2/15/10**

	RECEIPTS	EXPENSES
<b>EXPENSES</b>		
<b>Administration</b> Resource Materials Staff Training Materials Special Staff Training Staff Requirements (Background, Hepatitis B) ACA Accreditation Fees Summer Staff Salary		
<b>Food</b> Meals Snacks		
<b>Health &amp; Safety</b> First Aid Supplies Insurance		
<b>Facility Rental (includes lodging &amp; food)</b> Training Camp Staff Overnight		
<b>Scholarships</b> Camp		
<b>Program</b> Crafts Recreation Special Events/Program Misc. Camp Photos		

<b>Transportation</b> To and From Camp Field Trips		
<b>Recognition</b> Camper Awards Staff t-shirts		
<b>INCOME</b>		
Camp #1 Camp Staff 4-H Campers Non-4-H Campers		
Camp #2 Camp Staff 4-H Campers Non-4-H Campers		
Training Fees		
Other Income		
Donations		
<b>TOTAL</b>		

\_\_\_\_\_  
Camp Director Signature

\_\_\_\_\_  
Date

\_\_\_\_\_  
Extension Educator, 4-H Youth Development

\_\_\_\_\_  
Date

\_\_\_\_\_  
County/City Extension Director/Regional Extension Director

\_\_\_\_\_  
Date

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